

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2025-26

Name: Norris Elementary
CDS Code: 1563693-0000000
Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Proposition 28 Annual Report Summary: Fiscal Year 2025–2026 Proposition 28 Annual Report Summary: FY 2025–2026 1. Funding Allocation & Account Overview Annual Apportionment: \$649,005.00. Total Available Funds: \$1,116,519.11 (including a \$515,514.11 carryover balance). Budgeted Expenditures: \$407,171.48 allocated for planned program operations within this report cycle. Compliance: Employs a rolling three-year timeline to expend awards, tracked by school site for equity. 2. Personnel & Program Expansion To satisfy the mandate requiring 80% of funds go toward personnel to expand arts education and 20% to materials and program support, the Norris School District maintained and scaled the following staffing and resource structures: Elementary School Music: Full-time classroom music and vocal choir teachers across elementary campuses to ensure consistent instruction. Middle School Visual & Digital Arts: Sustains 1 Full-Time Equivalent (FTE) Visual Arts teacher and 2 elective periods of Media Arts to deliver digital and creative production skills. Expanded Course Offerings: Continues additional course sections, including 1 period elective under C. Cady and 1 period of Jazz under M. Diaz. Instrument Procurement: Strategic funds were successfully utilized to purchase a new piano, directly expanding site-level resources for music performance and accompaniment.

2. Number of full-time equivalent teachers (certificated).	4.3
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	2,387
6. Number of school sites providing arts education.	4
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